



2011 NRYHA Financial Snapshot



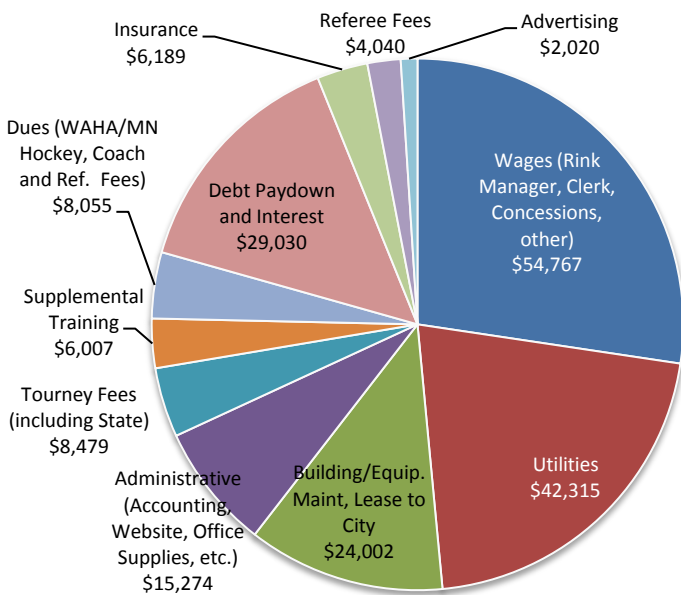
September 2011

The following charts show the expenses and income for NRYHA for the 2010-2011 season.

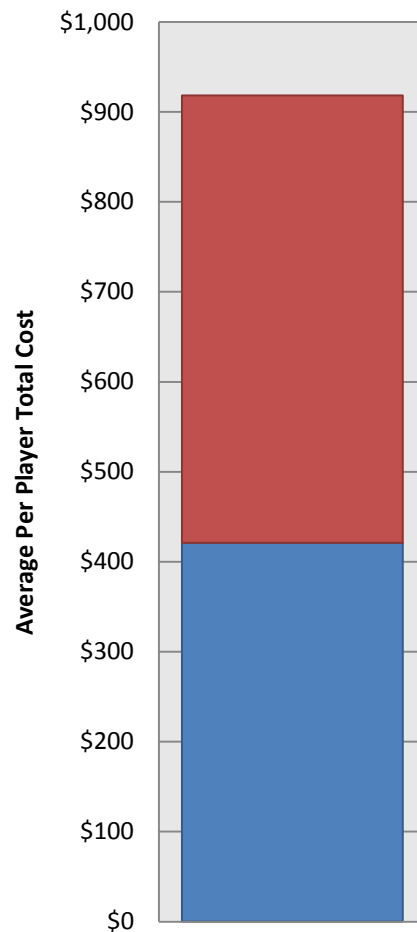
- The upper left chart shows the expenses incurred in running the Association during the 2010-2011 season.
- The lower left shows where our revenue came from during the same time.
- The chart on the right indicates how much of the total cost is paid for by registration.

It's interesting to note that only 37% of our revenue comes from registration fees with the rest distributed through many sources. We are doing a great job as an Association with fundraising and finding sponsors and it's easy to see how this helps us to keep our registration fees as low as possible. The challenge as our costs continue to increase each year is to find more ways to increase non-registration income and minimize the direct impact to members.

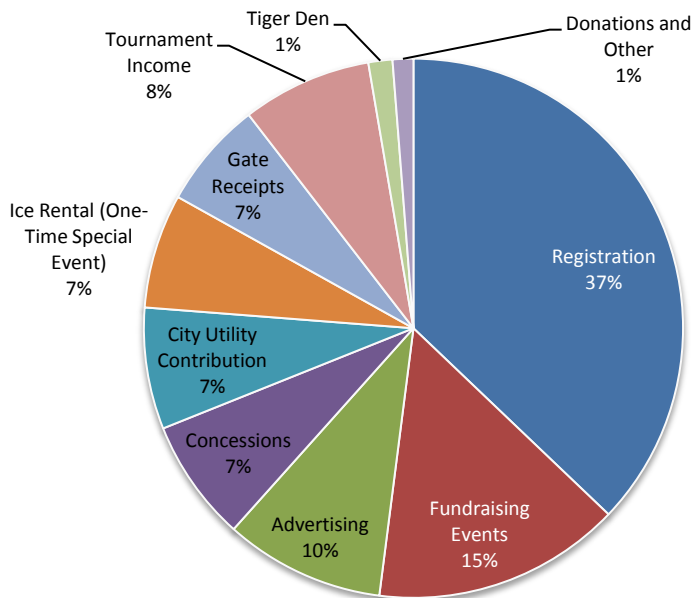
NRYHA Expenses for 2010-2011 Season



NRYHA Average Total Cost Per Player 2010-2011



NRYHA Income for 2010-2011 Season



- Player Expenses Covered by Registration*
- Player Expenses Not Covered by Registration

*Weighted average based on players per level