

Earl Ellen's Park and Riverside Center Development

9/2010-9/2011	Phase I		
	Renovation and upgrading of existing facilities		<i>Includes \$40,000 in-kind labor</i>
10/2011-9/2012	Phase II		
	Newly constructed community room, concessions and public restrooms	\$665,400.00	
	Girls and boys changing rooms	\$245,000.00	<i>Includes \$70,000 in-kind labor</i>
	Farmers Market, walkways, and landscaping	<u>\$110,000.00</u>	
	Approximate Phase II cost	\$1,020,400.00	
9/2012-9/2013	Phase III		
	Finish connecting trail along river	\$50,000.00	
	Construct canoe landing on river with DNR	\$10,000.00	
	Develop primitive campsite and finish picnic area	\$15,000.00	<i>Conservation Corp of MN labor</i>
	Finish parking areas with final grading, and paving	\$111,000.00	
	Complete skateboard park	<u>\$30,000.00</u>	<i>Includes donated equipment</i>
	Approximate Total Phase III cost	\$216,000.00	
	Approximate Total Phase II and Phase III cost	\$1,236,400.00	