



# McLean Youth Soccer Association

Annual Membership Meeting  
March 14, 2011



# Agenda

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- Welcome
- 2010 Year in Review
- MYS Board Nominations & Elections
- 2011 Key Initiatives
- Steve Bender, VYSA



## 2010 Year in Review

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- Membership
- Recreation Program
- Travel Program
- MYS Financial Review (Eric Reed)



# MYS Financial Review

- **FY 2010** (ended 6/30/10) **was a success**
  - No registration fee increases
  - All programs (Rec, Travel, PSA camps/clinics) are self-funding & contribute to club common costs
  - Paid off all outstanding debt (\$296k July '10)
  - Concluded IRS audit; worker classification was only issue raised
  - Financials and tax return are on the MYS website at: About Us, Financials



## MYS Financial Review (continued)

- Expect FY 2011 to be another success
  - No fee increase for > 97% of members
  - Budget provides for more administrative staff
  - Travel coaches/trainers/staff converted to employees effective Oct '10
  - Paid \$690k for Linway Terrace Park field (opened Nov '10; FCPA paid \$150k)
  - Expect Spring Hill Rec field # 7 to be paid from cash on hand (~ same cost as Linway; open Summer '11?)



## MYS Financial Review (continued)

- MYS is a good steward of your money
  - Only accumulating cash for FDI and working capital needs of business
  - Volunteer Board controls the purse strings
  - Expenses are well controlled
  - Still room for improvement in financial processes and systems; volunteers?
  - Questions: [Treasurer@mcleansoccer.org](mailto:Treasurer@mcleansoccer.org)



## Risk Management

- Coach is responsible for safety of the *children*
  - Have cell phone, 1<sup>st</sup> aid kit, roster & field permit
  - Only registered players and coaches participate
  - Inspect field/goals before play
  - Respect field closures, avoid sensitive areas
  - Plan for lightening, heat, air quality
  - Don't leave children alone or be alone w/ one
  - Exhibit good sportsmanship, don't tolerate bullying, foster positive atmosphere
- Protect the children and protect yourself



# Nominations & Board Elections

<u>Board Position</u>	<u>Term</u>	<u>Candidate</u>
<i>Vice Chair</i>	2-year	Peter Freire
<i>Treasurer</i>	2-year	Eric Reed
<i>Deputy Travel Director</i>	1-year	Markus Rodlauer
<i>Recreation Director</i>	2-year	Jane Scott-Jones
<i>IT Director</i>	2-year	Juan Aguilar
<i>Sportsmanship (R&amp;D) Director</i>	2-year	Jose Ochoa
<i>Strategic Advisor</i>	1-year	OPEN
<i>At-Large (MYA Rep)</i>	1-year	Amy Lekstutis



## 2011 Key Initiatives

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- Field Development Initiative
- MYS Inaugural Tournament (Spring & Fall)
- New League Participation



## Break Out Sessions

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- **Travel and MPS**
  - Stay in the Auditorium
  
- **House and SFL**
  - Down the hall to the Cafeteria

***Have a great season!***