



## CCHA 2010 - 2011 Fundraising Summary

Update

2010 Tires Plus Oil Change Card event (Optional):				June 2010
Income				Expense
			total	
# of Cards Sold	21	18.99	\$ 398.79	n/a
<b>Total</b>			<b>\$ 398.79</b>	
<b>Balance to CCHA General Fund</b>			<b>\$ 398.79</b>	

2010 CCHA Golf Event				July 2010	
Income	<i>ea</i>		<i>total</i>	Expense	
Entrance Fee	24	\$ 135.00	\$ 3,240.00	Deer Run	\$ 8,265.00
Earlybird	56	\$ 125.00	\$ 7,000.00	DR Service Tip	\$ 200.00
Corporate Sponsor	6	\$ 150.00	\$ 900.00	Gift Bags (can coolers)	\$ 187.20
Silver Sponsor		\$ 500.00	\$ -	Tee Prizes	\$ -
Gold Sponsor		\$ 1,000.00	\$ -	Team Pictures	\$ -
Silent Auction Service		\$ 1,590.00	\$ 238.50	Posters	\$ 108.00
Silent Auction : CCHA			\$ 2,545	Misc. Expenses	\$ 244.38
Raffle		\$ 1.00	\$ 905.00	Admin. Expenses	\$ 200.00
Mulligans		\$ 10.00	\$ 720.00		
<b>Total</b>			<b>\$ 15,548.50</b>		<b>\$ 9,204.58</b>
<b>Balance to CCHA General Fund</b>			<b>\$ 6,343.92</b>		

2010 CCHA Wine Event				October 2010	
Income	<i>ea</i>		<i>total</i>	Expense	
<i>Registration</i>	44	\$ 25.00	\$ 1,100.00	Deer Run	\$ 491.47
<i>Wine sold total</i>			\$ 3,010.00	DR Service Tip	\$ 87.00
				Room Rental	\$ 300.00
				Signs/Advertising(see misc below)	
				Wine glass	\$ 839.78
				Sponsors Giveback	\$ 220.00
				cost \$ 20.00	
				Misc Supplies	\$ 211.99
				Player give back	\$ 1,204.00
<b>Total</b>			<b>\$ 4,110.00</b>		<b>\$ 3,354.24</b>
<b>Balance CCHA General profit</b>			<b>\$ 755.76</b>		
5 Cases left to be sold	5cs @ \$60 ea		\$ 300.00		
Recoup wine glasses	120 @\$5 ea		\$ 600.00		
<b>Potential</b>			<b>\$ 1,655.76</b>		

<b>2010 - 2011 gold MVP Cards(Mandatory/Forced):</b>				Fall 2010	
<b>Income</b>		<i>ea</i>	<i>total</i>	<b>Expense</b>	
Cards Sold	2590	\$ 20.00	\$ 51,800.00	Cost from MVP	\$ 6.00 \$ 15,540.00
<b>Total</b>			<b>\$ 51,800.00</b>		<b>\$ 15,540.00</b>
<b>Balance to CCHA General Fund</b>			<b>\$ 36,260.00</b>		

<b>Brick City Hockey Tournament</b>			November 2010	
<b>Income</b>		<i>total</i>	<b>Expense</b>	
Registration Fee			Ice	
Gate Fee			Medics	
Sponsors			Refs	
Vendors			Trophies/Player gifts	
			Programs/Adv	
			D6 fees	
<b>Total</b>		<b>\$ -</b>		<b>\$ -</b>
<b>Balance to CCHA General Fund</b>		<b>\$ -</b>		

<b>2011 Frozen Foods Fundraiser (Optional):</b>			January 2011	
<b>Income</b>		<i>total</i>	<b>Expense</b>	
Total sold		\$ 12,912.00	Player Give back	\$ 4,963.40
			Payment to Midwest	\$ 7,948.60
<b>Total</b>		<b>\$ 12,912.00</b>		<b>\$ 12,912.00</b>
<b>Balance to CCHA General Fund</b>		<b>\$ -</b>	<b>100% Give back to Player</b>	

<b>2011 Holasek Fundraiser (Optional):</b>			April 2011	
<b>Income</b>		<i>total</i>	<b>Expense</b>	
March Turn In			Player Give back	
April Turn In			Player Give back	
			Payment to Holasek	
Total				
<b>Balance to CCHA General Fund</b>		<b>\$ -</b>	<b>100% Give back to Player</b>	