



**Harbor Soccer Club
Annual General Meeting Minutes
December 3rd, 2009
7:00pm - 11pm
Gig Harbor Yacht Club, Gig Harbor**

Attending:

President Joe Ross, VP Admin Greg Noson , VP Ops Curt Carroll, VP Comp Oscar Canas, Treasurer Ronda Haase, Secretary Gary Bertelsen, VP Referees McKee Mosher, Micro PD Jeff Wenrich, Small Sided PD Keith Schembs, Full Field Director Steve Jensen, HFC PD Mike McCoy, Coaching Director Joe Waters, Dir of Registration Cheryl Mercuri, Dir of Communications Dennis Foley, Director of Games Ed Fairbanks

Coaches and Team Representatives: 41 members

Guests: Ray Moffatte, President of TPCJSA

Meeting Called to Order

Introductions

Approval of Meeting Minutes:

Gary Bertelsen motioned to accept the 2009 October and November's Meeting Minutes as written. Ronda Haase 2nd. (Approved, AYES: 11, NAYES: 0, Abstain: 0)

Officer Reports:

The following officers presented/submitted reports. They can be seen on the following pages after adjournment.

- ❖ Joe Ross, President
- ❖ Greg Noson, VP of Administration
- ❖ Curt Carroll, VP of Operations
- ❖ Rhonda Haase, Treasurer (presented by Curt Carroll)
- ❖ Gary Bertelsen, Secretary
- ❖ Oscar Canas, VP of Competition
- ❖ McKee Mosher, VP of Referees
- ❖ Cheryl Mercuri, Dir of Registration
- ❖ Mike McCoy, HFC PD
- ❖ Steve Jensen, Full Field PD

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- ❖ Keith Schembs, Small Sided PD
- ❖ Jeff Wenrich, Micro PD
- ❖ Joe Waters, Coaching Director
- ❖ Ray Moffatte gave a brief description of the Leanne Ehnat Scholarship and why it was created.

Unfinished Business

- ❖ Greg Noson motioned to move forward and implement a partnership with Loyaltize. Gary Bertelsen 2nd. After Discussion (Approved, AYES: 10, NAYES: 0, Abstain: 1 Steve Jensen).

Break

A five minute break was given to transition from Executive Business to General Assembly Business.

New Business/General Assembly Meeting

- ❖ Curt Carrol Motioned to take a moment of silence for the fallen Lakewood Police Officers. Gary Bertelsen 2nd. So Moved.

- ❖ Curt Carroll motioned to accept the 2009 Bylaw amendments as per presented to the general assembly in November. Greg Noson 2nd. After Discussion (Approved, AYES: Majority of Assembly by raise of hands, NAYES: 0, Abstain: 0).

Elections

Ballot Certification: Ray Moffatte (President, TPCJSA), Dennis Foley (Dir. of Communications),

- ❖ President: Mike McCoy (uncontested)
- ❖ VP of Ops: Curt Carroll, (contested, Cheryl Mercuri)
- ❖ VP of Comp: Oscar Canas (uncontested)
- ❖ Secretary: Joe Ross (contested, Ken Masee)

*All candidates were nominated from the floor as per Robert's Rules of Order.

Meeting Adjourned at 9:30pm

Coaches Appreciation/Christmas Party began

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****The following pages are the individual board member's reports****

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PRESIDENTS REPORT

Congratulations to the 9 harbor teams who participated in the President Cup. GU11 Herricanes, BU12 Rovers, BU13 Rockets and Grizzles, GU14 Fireballs, GU15 Hotshots and shooting stars, GU16 Hurricanes. Three teams advanced to the semi finals, Fireballs, Dragons, and Hurricanes. Great job coaches and players.

Special Recognition for Bruce Arrington, his wife Terri and Paul Murray, all who have served the members of Harbor Soccer club for many years but have stepped down in 2009 after several great years of dedication to our club. Thank you!

Let us please take a moment of silence for the 4 fallen Lakewood officers. A reminder, of the Papa Johns offer on Tuesday and Wednesday December 8th and 9th, all pizza sale profits go tot eh 4 families. Please support this great event.

Over the past 2 years,

- Implementation of ASAP to insure accountability for our club finances.
- Changed banks for better return on our investments.
- New website.
- New office location which is saving us about 900.00 a month.
- Largest number of board volunteers in club history.
- Creation of field committee.
- Institution of disciplinary review board.
- Creation of auction fund raiser.
- Continued growth of membership.

I'd like to thank the board members for doing such an excellent job over the past 2 years. I would also like to thank the members of Harbor Soccer club for allowing me to serve them in the capacity as President and all the support I received over my two years.

Joe Ross
President, HSC



VICE PRESIDENT OF ADMINISTRATIONS REPORT

COMMUNICATIONS / WEBSITE

- ❖ We just completed the first year with our new site. Our vendor TST Media continues to upgrade and add features to our base template. One of these features, the flash intro page, allows for an ever changing professional look to our front page. This intro is linked to the top news items.
- ❖ Individual team pages are still under utilized. Program directors have been working with coaches and team managers to see if we can't get more of them involved.
- ❖ For 2010, we are looking to add a monthly newsletter, placing all board meeting minutes on the website, and doing a club wide performance survey

REGISTRATION

- ❖ Doing double and triple duty within our club, our Registrar Cheryl Mercuri continues to streamline our registration process, deal with the state, district , coaches, software vendor and still have time a mocha at Starbucks. With the state calendar changing the past couple of years, it has been difficult to arrange FC tryouts, HSC registrations etc. Our registrar continues to manage continual improvement in spite of the curve balls that continue to be thrown. FYI, our club has grown by 68% to 1475 players over the past 5 years!

TOURNAMENTS AND SPECIAL EVENTS

- ❖ **StannoTye Cup:** Our tournament Director Cheryl Mercuri did another outstanding job again this year. She will have more details in her report. With over 90 teams participating in our tournament, this one event has a large impact on the economy of Gig Harbor over the 3 days in which it is held. Given that fact, we will be looking to leverage more help from local agencies, as well as increase sponsorships for 2010.
- ❖ **Auction:** Another great event this year. Fantastic baskets (thank you teams), great food, dancing with the Beatniks, a little local humor from Jim Borgen and best of all, we raised \$17,500 for our field development project. We would like to change the format of this event, looking to create more of an all encompassing club event, not just an auction. Once we have more details, they will be shared with the membership

For 2010, we already have in place a new Tye Cup director and Auction/Harbor Event chairperson. They will begin in working on those two events right away. Stay tuned for more information as they begin preparations.



VICE PRESIDENT OF OPERATIONS REPORT

GENERAL:

Again, Harbor Soccer club can be proud of their 4 Program Directors. We completed my tenure as VP of Operations as a team. I started and ended with the same Program Directors for the past two years. These individuals have done a great job to accomplish their tasks. Remembering our number one goal is to improve each program each year. I am delighted to be part of their team. Not all members of HSC understand how important the Program Directors are. They are the conduit to their; program, coaches, parents, players and the board. These individuals have the bar raised as they are expected to continue to be involved with the club for many years (they did not know that when they volunteered to jump in with both feet). We truly work as a team. We scheduled monthly meetings and more (yes more meetings) outside the once a month board meetings to continually be informed with all new programs happenings. They have heard many times throughout the last two years from me that they are the backbone of the board.

FC:

Mike made some changes to his program this past year. He will give his summary in his report. Mike after 5 years of being the FC Program Director is thinking of hanging up his administration hat. He will focus more on coaching and possibly other endeavors. Thank you again Mike for all your years of support and time to HSC.

FULL FIELD:

Steve will cover his year in more detail. He had some bumps in the road this year compared to last as he was not able to manage his teams the way he wanted due to other factors. I appreciate Steve's wisdom and what he brings from his Colorado club. Steve is currently thinking of staying involved in the club however, at a different position. I think Steve is a great asset and support him in whatever his decision is.

SMALL-SIDED:

Keith will give us his outline in his report. I do want to touch on the one area I think Keith has continued to improve the Small-Sided program and that is with the academies. We started these discussions five years ago and these last two years he implanted the plan and improved it, great job Keith. Keith I appreciate you keeping your hat in the ring.

MICRO:

You heard it last year and again tonight Jeff is the cornerstone director of our club. The Micro program is the foundation of our club and is what will continue to take HSC to new heights. I am biased to his program since I was the Micro director for 3 years. He will give us his testimony on another good year. Jeff thank you for your willingness to stay involved.

DISCIPLINARY COMMITTEE:

I implemented the disciplinary committee this year with a great group of volunteers. I oversee the committee as a non-voting member. It is amazing if we just ask how many more good people are willing



to help. We met twice this year and heard from five individuals. We are still working on our findings from our last meeting, more information to come.

AUCTION COMMITTEE:

I stepped in with Greg to assist in keeping the auction going for its second year. You will hear the details in Greg's report. Thank you Greg and Cindy Larsen for helping add roughly another \$17,000 to the 5-7 field project. Thank you are the on the way.

GOOD OF THE CLUB:

Thank you for a grand year; Players, Coaches and Parents! You are the ones who make Harbor Soccer Club each year.

Sincerely,
Curt Carroll
VP Operations 2009

TREASURERS REPORT

GENERAL:

Fundraiser balance \$22,339.91
General Fund balance \$164,667.30 (we are up \$50,433.29 from last years report)
Money Market balance \$63,115.02 (Field Fund)
CD 2 year (2.97 with 3% annual percentage yield) \$80,000.00 (\$30,000 from Fundraiser account and \$50,000 from Money Market Account – Field Fund)
Interest earned on CD as of 11/05/09 - \$607.73 (\$81,790.30 new balance)
Interest earned YTD \$1,790.30

(With all accounts and investments combined we are up \$62,943.85 from last years account totals)

See attached spread sheet for Actual Income and Expenses for 2009.

Updates:

Outstanding balance on HFC accounts is \$19,900.00 (last year outstanding balance was \$15,257.50)

Outstanding balance on HSC accounts is \$352.50. (last year outstanding balance was \$4,282.50)

Entry fees have been received by 11 teams out of 15 for the Presidents Cup.



SECRETARYS REPORT

I want to personally thank everyone for allowing me to serve on the Board of Harbor Soccer Club for the past 6 years. I have seen many changes occur in this organization and many of them for the better. I am very excited to see how the growth of this organization nearly double over the last six years. I was very pleased to see Joe Ross has continued this pattern of growth during his term as President. Right now I have school and other pending obligations that are preventing me from continuing with this Board. I hope to be back to serve in other capacities in the very near future. Thank you so very much for your support.

Gary Bertelsen

VICE PRESIDENT OF COMPETITION REPORT

Games:

We had a total of 615 games this season from Small-Sided to FC, up from 528 in 08'. While it was a little rough this year with fields we made it through some tough weekends with our biggest weekend being Nov. 7/8th having a total of 70 games and PHS grass being closed.

Here are the breakdowns:

2008 Games

| | |
|----------------|-----------|
| Small-Sided – | 272 |
| Full – Sided – | 160 |
| FC – | <u>96</u> |
| Total | 528 |

2009 Games

| | |
|----------------|------------|
| Small-Sided – | 321 |
| Full – Sided – | 189 |
| FC – | <u>105</u> |
| Total | 615 |

Practices:

In the first part of the year I took on the responsibility of practice assignments with the help of Ed Fairbanks and Kurt Self. With most going well, with a few bumps in the Small-Sided teams, the decision was made to put it back on the PD's. In the future it might want to be looked at again, at least with the Full-Sided and FC side with field space getting more difficult every year.

For the first time we've given the Rec side more practice time in Nov and Dec. While theres been a lot of discussion in regards to this, huge expense, I truly feel we should continue this effort for teams continuing in season or playoffs. With that we would have to look at the expense more closely for next years budget.



Field expenses for individual programs from PSD ONLY:

| | # 837 | # 946 | # 1038 | # 1135 | |
|--------------------|--------------------|-------------------|-------------|-------------------|--------------------|
| | Winter 08'/09' | Spring/Summer 09' | Fall 09' | Winter 09'/10' | |
| <i>Micro</i> | | | | | |
| | \$1,180.50 | \$0.00 | \$139.00 | \$1,041.50 | \$0.00 |
| <i>Small-Sided</i> | | | | | |
| | \$3,345.00 | \$0.00 | \$199.00 | \$3,146.00 | \$0.00 |
| (Academy) | \$2,765.00 | | | \$2,765.00 | |
| <i>Full-Sided</i> | | | | | |
| | \$20,719.50 | \$0.00 | \$163.00 | \$10,112.50 | \$10,444.00 |
| <i>HFC</i> | | | | | |
| | \$59,451.25 | \$18,209.50 | \$17,111.75 | \$15,873.00 | \$8,257.00 |
| Total | \$87,461.25 | \$18,209.50 | \$17,612.75 | \$32,938.00 | \$18,701.00 |
| | | | | | \$87,461.25 |

Note: Contract #837 and #1135 are only partial amounts of the entire contract.

Hopefully this can help PD's in coming season for budgeting purposes

This also doesn't take TCC into consideration, which after said and done is about \$7500.00 I'm guessing for the year.

Fields of the Future:

Last year I put together a committee of Volunteers to look at future options for fields. The committees biggest project has been working with PenMet and the Golf Range to come up with some kind of agreement/settlement. While we'd love to see 3 full size fields and 1 mod field. But as always its about money and a lot of it. Cheryl Mercuri, Mike Burton and Keith Schembs have done a fantastic job pushing the signature forms, please keep them coming as this shows the PenMet board how serious the field issues are. We will soon asking the entire membership to rally to the monthly Board meeting with more pressure.

I'd like to personally Thank all committee members and others, Ed Fairbanks, Mike Burton, Cheryl Mercuri, Kurt Self, Keith Schembs, Greg Nosan for everything they have done this past year in pushing this to make real.



Good of the Club:

I'd like to give a great applause to John Wedge and James Rithcie for the enthusiasm and energy they brought to the Small-Sided and Micro programs with there Academy training, not only for the kids but the Coaches as well. This has been long overdue and hope to see it continue, BIG THUMBS UP Keith and Jeff for making this happen. On a side note Sehmel should hopefully be open for use in mid Feb.

DIRECTOR OF REFEREES REPORT

As VP of referee's for the first year I was able to schedule one new certification clinic which 42 new refs received certifications. And also held a recert Class which had about 20 attend.

Harbor soccer club had somewhere around 620 games in Gig Harbor. Even with all the field closures and moving some teams to kp we still had over 98% coverage. This covers from U-7 through U-18

Things to work on:

As VP of referee's I plan on trying to hold two new certification clinics, one in early July and the other one in late Aug. I will also be planning to hold a recert clinic sometime in Nov. of 2010.

I'm also trying to find a way to make all coaches turn in a match form for each game played in Gig Harbor this will include,

_ Referee conduct, uniform, courteous, knowing the rules, etc.

This way I will have something to go off of other than just your word or theirs. And it also lets me know if the referee showed up. I could not get to all the games to observe.

Last but not least I'm working with pcsra to help prepare our younger referee's so they can maybe do older games and by doing this we are looking at using possibly 2 center refs at the U-10 games this will help the coaches and the players due to this being their first year for offsides. This will take some time to learn but I think it will be beneficial for everyone.

Mckee Mosher

Vp of referee's

DIRECTOR OF REGISTRATION REPORT

Tyee Cup

- We had a total of 89 teams (record high)
- We had a U10 division for the first year.
- We introduced Goalie wars which were very well received despite the heat
- Tacoma Steel donated the trophies
- Tournament Cleared \$12,218.00

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Registrar

- All recreational programs experienced a double digit growth from 2008 figures.
- The FC program was down just under 8%
- Overall club growth up just over 8%
- Streamlined the registration process for rec teams which has decreased the man hours needed to get players assigned to teams and has reduced the amount of outstanding dollars
- Incorporated all waivers and releases into the on-line registration, eliminating the need for additional forms and signatures from parents
- This year was the first year TPJSA required player cards at all levels. It was probably 80% success rate
- We staggered the recreational open enrollment periods so they did not compete with the FC tryouts
- We had 15 rec teams enter the President's Cup—which is a club record
- Harbor FC will have 9 teams competing in the State Challenge Cup and 10 teams in the State Championship Cup. JR PDL post season event still TBD.

| Program | 2008 Players | 2009 Players | % of Change |
|-------------|-----------------|-----------------|----------------|
| Micro | 180 | 206 | 14.44% |
| Small Sided | 476 | 543 | 14.08% |
| Full Sided | 397 | 438 | 10.33% |
| FC | 312 | 288 | -7.69% |
| Totals | 1365 | 1475 | 8.06% |

| Program | 2008 Teams | 2009 Teams | % of Change |
|-------------|---------------|---------------|----------------|
| Micro | 30 | 33 | 10% |
| Small Sided | 56 | 64 | 14.28% |
| Full Sided | 24 | 27 | 12.5% |
| FC | 21 | 20 | -4.76% |
| Totals | 131 | 144 | 9.92% |

| Description | 2005 | 2006 | 2007 | 2008 | 2009 |
|----------------------------|------|------|------|------|------|
| Micro Players | 132 | 162 | 179 | 180 | 206 |
| Small Sided Players | 267 | 404 | 473 | 476 | 543 |
| Full Field Players | 343 | 315 | 334 | 397 | 438 |
| FC Players | 225 | 304 | 359 | 312 | 288 |
| Totals | 967 | 1185 | 1345 | 1365 | 1475 |



HARBOR FC COACHING DIRECTOR REPORT

No Report Submitted/Verbally updated on PDL and state changes

HARBOR FC PROGRAM DIRECTOR REPORT

- Fall PDL season has concluded along with the older Boys teams. GU15 - 17 are training for preseason tournaments, their season that begins after the first of the year with State Cup following. Congratulations to the GU17s for a successful tournament over the Thanksgiving weekend.
- Our PDL age teams did well overall during the fall season with our position in club standings holding from what I've been advised from our DOC Joe Waters. A recent PDL meeting on 12/1 was an all day event for Joe. Results of that meeting and pertinent information will be shared once clarified.
- PDL age teams have/will be resuming training after Christmas for the upcoming winter/spring season with State Cup to follow.
- BU17 – 18 are resuming training immediately after Christmas in preparation for State Cup. Congratulations to both the BU17 and BU18 for a fine showing in the State League.
- 2010 tryouts for HFC teams will more than likely be on a staggered basis similar to last year, however as always, the youth soccer world is ever changing so we need to remain flexible. *Specific dates TBA*
- Stanno uniforms seem to have been a good choice overall for our FC teams this year. Any glitches that naturally occur when changing vendors was met with prompt and amiable resolution from Stanno. The Limited long sleeve jersey continues to draw favorable comments from opponents, referees and coaches.

Submitted by Mike McCoy, HFC Program Director



HSC FULL FIELD PROGRAM DIRECTOR REPORT

Dear Board,

I do not have a formal report as Keith did a fantastic job showing the full field results for 2009 so thank you Keith.

I would like to tell you all it has been a lot of fun and a pleasure to work with all of you over the past 2 years. While I would like to continue on with the club in some or even any fashion, I would not want to deprive any of our members the opportunity to serve so, if there is something you feel I am qualified and capable of doing I would gladly and with honor accept your invitation to join you, however, should you feel there needs to be a changing of the guard, I support that as well.

Thank you all so much for the wonderful experience and being such a great group of people to work with.

Steve Jensen
Full Field Program Director

HSC SMALL SIDED PROGRAM DIRECTOR REPORT

Registration:

Registration was opened in mid-April and extended through to the middle of June. Late registration was available with a fee after the close of open registration.

This year, we had a total of 543 Small Sided Players, up from 476 in 2008. However, number of coaches this year who initially signed up was considerable less than the previous year. Large, unplanned increase in players impacted team formation (because of coaches shortage), uniform ordering, ball orders, practice times, and game times. **Need better way to forecast players or respond to change in registration.**



| Age | Gender | Number of Registrants | Number of Teams |
|-------|--------|-----------------------|-----------------|
| U7 | Boys | 72 (54) | 12 (9) |
| | Girls | 24 (42) | 4 (7) |
| U8 | Boys | 54 (58) | 7 (8) |
| | Girls | 51 (46) | 7 (6) |
| U9 | Boys | 54 (63) | 6 (7) |
| | Girls | 72 (36) | 8 (4) |
| U10 | Boys | 77 (29) | 8 (3) |
| | Girls | 50 (39) | 5 (4) |
| U11 | Boys | 28 (39) | 2 (3) |
| | Girls | 61 (70) | 5 (5) |
| Total | | 543 (476) | 64 (56) |

Fees:

Player fees were maintained at the same rate as last year \$165 U7-U10 and \$195 for U11.

Academy Training:

We were able to start academy training for U7-U10 age groups this season. John Wedge, “A” licensed coach created and led a 7 week academy training program. Academies were well attended, with the older ages on Monday averaging about 80 to 90 kids per session and the younger kids on Fridays about 60 kids per session. Academy started 1 week prior to Labor Day and extended through the middle of October. **For future years, I would recommend starting the academy one to two weeks earlier in August and trying to add an 8th session.** Coaches were provided a copy of the program that John created.

Practices:

With the Academy in place, each U7-U10 team was provided 1 practice time other than the Academy. U11 teams were provided 2 times per week, with one being a late session that would likely be lost as daylight hours were lost. Practice times were assigned by VP-Comp and their committee this year instead of via phone calls as in year past. **Because of field limitations and timelines, this may be a better way to go, but once schedules are out, may need to make adjustments.** Had more time at Purdy but teams didn’t want to drive that far, so practice times at Voyager and Artondale became overcrowded.

Besides those three fields, also used Goodman Lower (U11 on Friday), TCC (U11), and Discover Back (U9). Several teams opted to try first/come first serve basis at the new Veterans park.



Had most turf time practice than ever for Small Sided program this year (mostly thanks to Academy), but were able to get part of GH2 and Infield for several Fridays late in year. Had two scheduling conflicts that with late season turf time being offered and cancelled/consolidated/moved with little notice.

Games:

Were able to run U7, U8, and U10 games at Harbor Heights, U9 games at Discovery Back, and U11 at TCC/Harbor Ridge. Had more games on turf this year than last year because of 2 fewer U11 FC teams. Were able to create overflow field at Harbor Heights, but became a little confusing. Many teams played in FME Turkey Jamboree which messed games up for last week of regular season.

Tournaments:

Several teams played in Root Beer Challenge prior to season. Had most number of teams ever for Harbor play in Turkey Jamboree (12). Had one team play in the new Kent/Dos Jamboree. One GU11 team played in President Cup and made it to semi-finals. One GU11 team made it to LeAnn Ehnat Cup tournaments, results won't be known until weekend of 12/5/2009.

Considering some sort of pre-season Jamboree for SS teams next year.

Keith Schembs
Small Sided Program Director

HSC MICRO PROGRAM DIRECTOR REPORT

Registration:

We opened registration the first week of April. This was earlier than we have previously. The primary reason for an early opening was due to a desire to get an idea of how many coaches would need to be recruited prior to the beginning of practices. Also, we wanted to be on an equal footing with PAA registration, which also opened in April. We advertised the registration through membership emails, our website, the Gateway and through school Thursday fliers.

We were able to keep the registration fee at \$110 (same as 2008). Although PSD increased their rental fees, we were able to keep the same fees, in large part, to securing another uniform vendor – Pro-Time. Open registration ended on June 15th. A \$25 late fee was enforced for late registrants.

All told, we had 205 age 4-5 yr old boys and girls participating in the Micro Program. This created 33 teams, and 32 Micro coaches. This represents a 15% increase in participants and 10% increase in the number of teams from 2008.

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Practice/Games:

Most of the Micro practices were held at Discovery Front, M-F. All games were played on Sundays at Goodman Middle School. The 2009 Jamboree was held on Sunday Sept 13th, followed by one game per week through Nov. 15th.

Coaches Module Training:

John Wedge held a U6/U7 coaching module for all new and/or returning coaches. Approximately 40% of Micro coaches attended. Thanks to John for working this module training into his schedule!

Academy Training:

James Ritchie from the Kitsap Pumas conducted 6 academy training sessions on Sunday game days for all 200 kids, to supplement their normal training, as well as provide new coaches on training techniques. The sessions were well received by parents, coaches and players.

Survey:

I have put together an online, anonymous survey asking for feedback from Micro coaches and parents. The survey will go out shortly, so all Micro coaches in attendance – be on the lookout. Your participation is appreciated!

-Jeff Wenrich
Micro Program Director



The following pages are the individual board member's attachments

Treasures spreadsheet –

| | Administrative | Fundraising | Scholarship | Summer Camp | Tournament | Total HFC | Full Sided (Recreation) | Micro (Recreation) | Sm Sided (Recreation) | Other (Recreation) | Total Recreation | TOTAL |
|------------------------------------|----------------|-------------|-------------|----------------|------------|-------------|----------------------------|-----------------------|--------------------------|-----------------------|---------------------|------------|
| INCOME | | | | | | | | | | | | |
| Registration Fee Income | 0.00 | 0.00 | 0.00 | 17,290.00 | 0.00 | 368,563.00 | 88,784.62 | 23,245.62 | 95,044.02 | 0.00 | 207,074.26 | 592,927.26 |
| Field Rental Fee Reimbursement | 382.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,646.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.25 |
| Fundraising Income | | | | | | | | | | | | 0.00 |
| Greens | 0.00 | 310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310.00 |
| Auction Fundraiser | 0.00 | 34,600.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,600.03 |
| Goalie Camp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| Good of the Game | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| Scholarship | 0.00 | 36.26 | 2,593.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,630.24 |
| Total Fundraising Income | 0.00 | 35,537.29 | 1,345.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,883.00 |
| Interest Inc | 3,682.45 | 690.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,373.37 |
| Tournament Income | 0.00 | 0.00 | 0.00 | 0.00 | 29,197.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,197.51 |
| Total INCOME | 4,064.95 | 36,228.21 | 1,345.71 | 17,290.00 | 29,197.51 | 370,209.75 | 88,784.62 | 23,245.62 | 95,044.02 | 0.00 | 207,074.26 | 665,410.39 |
| Expense | | | | | | | | | | | | |
| Annual Meeting | 371.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371.41 |
| Advertising/Promotion | 1,691.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,691.15 |
| Affiliation Fees | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 11,050.00 | 11,920.00 | 3,300.00 | 12,270.00 | 0.00 | 27,490.00 | 40,040.00 |
| BankCharges/Credit Card Fee | 12,820.82 | 0.00 | 0.00 | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,795.82 |
| Board Exemptions | 9,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,208.00 |
| Bonzi | 5,024.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,024.25 |
| Camps. Training | 0.00 | 0.00 | 0.00 | 17,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,215.00 |
| Appreciation Night | 574.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 574.35 |
| Coach Exemptions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 |
| Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| Gear | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435.05 |
| Head Coach Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,886.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,886.84 |
| Trainer Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,336.36 | 0.00 | 1,200.00 | 5,500.00 | 0.00 | 6,700.00 | 19,036.36 |
| Coaching Director Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,442.77 | 1,741.30 | 1,741.30 | 1,741.30 | 0.00 | 5,223.90 | 36,666.67 |
| Computer | 15.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.36 |
| Dues and Subscriptions | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375.00 |
| Equipment | | | | | | | | | | | | 0.00 |
| Balls | 0.00 | 99.65 | 0.00 | 0.00 | 1,888.48 | 12,292.84 | 3,286.66 | 1,961.19 | 5,102.08 | 0.00 | 10,349.93 | 24,630.90 |
| 2010 Prepurchased Balls | | | | | | | 1,281.15 | 215.17 | 2,065.17 | | 3,561.49 | 3,561.49 |
| Rebate Eq | 0.00 | 0.00 | 0.00 | 0.00 | (539.88) | (3,599.34) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,139.22) |
| Goals/nets, etc | 0.00 | 0.00 | 0.00 | 0.00 | 1,476.28 | 0.00 | 0.00 | 139.38 | 501.49 | 0.00 | 640.87 | 2,117.15 |
| Equipment - Other | 0.00 | 0.00 | 0.00 | 0.00 | 141.98 | 182.85 | 182.89 | 147.15 | 2,673.20 | 0.00 | 3,003.24 | 3,328.07 |
| Field Maintenance | 31.97 | 0.00 | 0.00 | 0.00 | 0.00 | 337.50 | 8,913.77 | 0.00 | 187.50 | 0.00 | 9,101.27 | 9,470.74 |
| PSD Field Rental | 100.00 | 0.00 | 0.00 | 587.00 | 0.00 | 30,173.40 | 20,137.35 | 1,180.50 | 6,110.00 | 0.00 | 27,427.85 | 58,288.25 |
| Fundraiser | 0.00 | 11,276.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,276.77 |
| Goalkeeper Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,812.00 |
| Meals & Entertn | 133.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133.11 |
| Misc | 232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | (1,253.74) | (1,253.74) | (981.74) |
| Office Supplies | 337.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337.92 |
| Postage and Delivery | 181.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.22 |
| Printing and Reproduction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.85 | 163.95 | 163.95 | 163.95 | 0.00 | 491.85 | 983.70 |
| Total Professional Services | 4,343.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,343.50 |
| Reconciliation Discrepancies | (278.98) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (278.98) |
| Referee Expense | 98.91 | 0.00 | 0.00 | 0.00 | 1,360.00 | 21,968.46 | 16,291.00 | 0.00 | 1,644.29 | 0.00 | 17,935.29 | 41,362.66 |
| Refund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,039.50 |
| Rent | 13,976.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,976.10 |
| Scholarship Expense | 250.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 9,100.00 | 788.00 | 0.00 | 470.00 | 0.00 | 1,258.00 | 13,108.00 |
| Tournament Fees | 0.00 | 0.00 | 0.00 | 0.00 | (3,762.00) | 10,150.00 | 0.00 | 0.00 | 408.00 | 0.00 | 408.00 | 6,796.00 |
| Tryouts | 193.84 | 0.00 | 0.00 | 0.00 | 0.00 | 645.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 839.13 |
| Ytee Cup | 21.07 | 0.00 | 0.00 | 0.00 | 27,450.23 | 0.00 | 142.50 | 0.00 | 0.00 | 0.00 | 142.50 | 27,613.80 |
| Team Uniforms/Coaches Gear | 342.72 | 0.00 | 0.00 | 0.00 | (59.99) | 121,690.60 | 18,847.45 | 5,678.85 | 21,357.07 | 0.00 | 45,883.37 | 167,856.70 |
| Rebate on Uniforms | | | | | | (32,132.03) | | | | | | |
| Utilities | 807.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 807.25 |
| Total Expense | 51,263.97 | 11,376.42 | 2,500.00 | 17,802.00 | 29,455.10 | 360,380.94 | 83,696.02 | 15,727.49 | 60,194.05 | (1,253.74) | 158,363.82 | 663,274.28 |
| Net Ordinary Income | (47,199.02) | 24,851.79 | (1,154.29) | (512.00) | (257.59) | 9,828.81 | 5,088.60 | 7,518.13 | 34,849.97 | 1,253.74 | 48,710.44 | 2,136.11 |