



# McLean Youth Soccer

Annual Membership Meeting  
March 8, 2010



# Agenda

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- Welcome
- MYS Board Nominations & Elections
- Board Recognitions
- 2009 Year in Review
- 2010 Key Initiatives
- TOPSoccer



# Nominations & Board Elections

Board Position	Candidate of Nomination
<i>Chairman</i>	Maureen Dalbec
<i>Vice-Chairman</i>	Peter Freire
<i>Travel Director</i>	Dean Cretsinger
<i>Deputy Travel Director</i>	Open
<i>Academy &amp; College Rep</i>	Amy Lekstutis
<i>Deputy Recreation Director</i>	Suzanne Deitch
<i>Referee Director</i>	Paul Best
<i>Communications Director</i>	Mike Slavik

Board Position	Candidate of Nomination
<i>Field Development Initiative Director</i>	Rich Maresco
<i>Deputy Field Development Initiative Director</i>	Bill Gray
<i>IT Director</i>	OPEN
<i>Development (Sponsorship) Director</i>	Jon von Seggern
<i>Strategic Advisor</i>	David Stirling

*Serving second year of two year term*  
 Eric Reed, Treasurer  
 Jane Scott-Jones, Recreation Director  
 Jose Ochoa, Sportsmanship Director



# Board Recognitions

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- Michael Riemer
- Lance Hackett
- Ray Crawford



# 2009 Year in Review

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- Membership
- Team & Player Accomplishments
- PCA Training
- MYS Financial Review (Eric Reed)
- Risk Management (Eric Reed)
- Program Spotlight: TOPSoccer



# MYS Financial Review

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FY 2009 was a fiscal success

- All programs are self-funding w/ exception of GK training
- G&A is <4% of revenues
- Accumulated ~\$600k in cash for future Field Development Initiatives (“FDI”)
- Financials and tax return are on the MYS website, choose About Us, Financials

<http://www.mcleansoccer.org/page/show/58393-mys-financials>



# MYS Financial Review (continued)

Expect FY 2010 to be another success

- FY '10 budget similar to FY '09, no fee increases
- Expect to accumulate ~\$600k cash for FDI
- Paid off all outstanding debt (~\$300k) in July
- Have \$3.6 million bank loan facility available for future FDI

MYS is a good steward of your money

- Only accumulating cash for FDI and working capital needs of business
- Volunteers control the purse strings
- Expenses are well controlled
- Still room for improvement in financial process and systems
- Questions: [Treasurer@mcleansoccer.org](mailto:Treasurer@mcleansoccer.org)



# Risk Management

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## **Coach is responsible for safety of the children**

- Have cell phone, 1<sup>st</sup> aid kit, roster & field permit
- Only registered players and coaches participate
- Inspect field/goals before play
- Respect field closures, avoid sensitive areas
- Plan for lightening, heat, air quality
- Don't leave children alone or be alone w/ one
- Exhibit good sportsmanship, don't tolerate bullying, foster positive atmosphere

**Protect the children and protect yourself**



# TOPSoccer

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- TOPSoccer - “The Outreach Program for Soccer”
  - Official program of USYSA
- Established in McLean in 2003 under Mark & Mary Ruge
- Provides players with mild mental and/or physical disabilities between the ages of 4 and 19 the opportunity to learn and play soccer
- One hour sessions are held on Saturday afternoons
- Please, spread the word to neighbors, schools, etc.
- Contact Eric Olson - [ericandsusanolson@yahoo.com](mailto:ericandsusanolson@yahoo.com)



# 2010 Key Initiatives

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- Strategic Plan
- Field Development Initiative
- DC United/Washington Freedom
- TSL/Player Training (March 23<sup>rd</sup>)
- MYS Cup (May 7<sup>th</sup>)
- U8 Academy (Fall 2010)



# Strategic Plan

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- MYS will undergo a Strategic Planning Process
  - Reaffirm/revise club's mission statement
  - Identify short-term and long-term goals for club
- Looking for volunteers to work on this initiative
  - Contact Maureen Dalbec -  
[vicechair@mcleansoccer.org](mailto:vicechair@mcleansoccer.org)
- Will seek to gather structured input from the membership
- Target results: Fall 2010



# Field Development Initiative

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- Linway Terrace
- Spring Hill Rec #7



# DC United/Washington Freedom

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- MYS Partnership with leagues
- Support the club ticket purchases
- McLean Night with each league (Dates TBD)
- More details to come in the next few weeks
- Representatives are here tonight



# TSL Training

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- Team Sideline Liaison (TSL) be conducted by Neal Bowes on March 23, 2010 from 7:00-8:30pm at Franklin Sherman ES
- Participants in the training are invited to bring their players for skills training to be conducted simultaneously by Trevor Parker, Assistant Technical Director and his staff.
- Space is limited, so please RSVP to Eileen Hopkins at [SoccerMcL@aol.com](mailto:SoccerMcL@aol.com)
- Questions - José Ochoa, MYS Sportsmanship Director, at 703 303 8892 or [ochoaj@ebsi.com](mailto:ochoaj@ebsi.com)



# Break Out Sessions

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- **Travel and MPS**
  - Stay in the Auditorium
  
- **House and SFL**
  - Down the hall to the Cafeteria

***Have a great season!***