

Peewee A State Budget 2009

EXPENSES

				INCOME	EXPENSES	PROFIT/LOSS
Ice						
11 games	22 hours @ \$182/hour				\$4,004.00	(\$4,004.00)
Referees						
peewee	11 games	\$71 each			\$781.00	(\$781.00)
scheduling fees	11 games	\$5 per game			\$55.00	(\$55.00)
EMT's						
peewee	11 games	2 hr each	22	\$24.00	\$528.00	(\$528.00)
Banquet						
	160 teams including coaches and managers		\$22		\$3,520.00	(\$3,520.00)
	240 parents		\$22		\$5,280.00	(\$5,280.00)
	15 guest dist 3 / mn hockey / referee		\$22		\$330.00	(\$330.00)
	10 committee / association		\$22		\$220.00	(\$220.00)
Banquet entertainment						
gifts for speaker and emcee	2 gift cards				\$200.00	(\$200.00)
misc expenses - prizes, decorations, programs					\$600.00	(\$600.00)
Hospitality Suite					\$300.00	(\$300.00)
Tickets						
print central					\$100.00	(\$100.00)
Programs						
Print central	400	\$2.00 each			\$800.00	(\$800.00)
Office supply						
envelopes, stamps, tape, pens					\$100.00	(\$100.00)
Organist					\$400.00	(\$400.00)
Player Gifts						
	160 players		\$5.00 each		\$800.00	(\$800.00)
Trophies & ribbons						
Provided by MN Hockey					\$0.00	\$0.00
Tournament Advertising					\$0.00	\$0.00
Tournament staff appearal						
sweat shirts			15	\$13 each	\$195.00	(\$195.00)

INCOME

Entry Fees						
MN hockey to pay				\$1,500.00		\$1,500.00
Gate						
8 teams	500 per team			\$4,000.00		\$4,000.00
Banquet						
	160 teams including coaches and managers			\$0.00		\$0.00
	240 parents	\$30		\$7,200.00		\$7,200.00
	15 guest dist 3 / mn hockey / referee	\$0		\$0.00		\$0.00
	10 committee / association	\$0		\$0.00		\$0.00
Donations						
program ads				\$600.00		\$600.00
cash donations						\$0.00
marriot				\$1,200.00		\$1,200.00
Merhandise						
programs	400		\$2.00	\$800.00		\$800.00
Photos	10% commision estimate	\$800 in sales		\$80.00		\$80.00
						\$0.00
						\$0.00

Total Projected Profit / Loss

\$15,380.00 \$18,213.00 -\$2,833.00