



Phase 1 Construction Work completed/Year to date spending as of February 2008

\$42,000

Loan for the purchase of our land
(Note: We have been making monthly payments since June 2006)

\$35,000

Loan for work at our land performed between spring 07- fall 07

\$10,982.69

Income from sponsors, and our own efforts
\$5,000 Anonymous donor,
\$1,000 from Vectren Energy,
\$2,000 from our club,
\$582.09 from the Community Foundation of Southern Indiana,
\$2,400 from fundraising effort – pictures, camps, etc..

Income from Loans, Sponsorship and own efforts

\$42,000 Loan for purchasing our land – making monthly payments

\$10,982.69 Income from sponsors and our own efforts

\$35,000 Loan we took out to do work at our park

\$87,982 TOTAL

How income has been spent to date

\$19,000 Excavation work – Cristiana Excavation (took out trees, mulched stumps and tops)

\$14,400 Fence material and labor – Lumber, sawing, nails, supplies, etc..

\$6,907.61 Bobcat and equipment rental from Sunbelt Rental,
\$1,400 Tractor and grade work
\$2,400 Log Cabin purchase and labor for delivery and setup
\$600 Fence paint
\$250 Limetone Gravel 20+ tons delivered
\$225 At&t phone line repair
\$800 Redwing Ecologist Services

\$45,982.69 (\$35,000 loan + \$10,982.69 for work)
\$42,000.00 (For land purchase)

TOTAL SPENT TOWARDS OUR PARK(as of February, 2008) = **\$87,982**
Current Loan Balance remaining to date: **\$74,362**

Net-Surfers Soccer Park PHASE II Construction and Budget for SPRING–FALL 2008

GRASS SEED

My recommendation is to plant 6 lbs/1000 sq' Summer Lawn Plus on both sites

The calculations come to:

Smaller area (60 yards x 500 yards – 6.2 acres) 270,000 sq' requiring ----
1,650 lbs for planting the area.

The larger area (160 yards x 600 yards – 19.8 acres) would require enough
seed to cover 854,000 sq' or ---- 5,200 lbs for planting area.

Total of 6850 lbs of Summer Lawn TF (137 @ 50# Bags)

Price would be \$128.50 per 50 lb bag + shipping cost. (ships from Oregon)
Cost of seeds = \$17,604.50 + Freight cost from Oregon.

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I will need to get a freight quote for you – let me know if needed.
If you have any questions, please contact me

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Sincerely,
Mike Parsons
Seedland.

WWW.SEEDLAND.COM

"Growing a Beautiful Tomorrow"

Phone (888) 820-2080

Fax (386) 963-2079

\$17,604.50 + \$795 for SHIPPING = **\$18,399.50**

Straw Bales

500 bales of straw @ \$3 per bale = \$1500

Straw Blower rental \$100 per day x 2 = \$200

Total = **\$1,700.00**

Drainage Tiles

Purchase and installation of drainage tiles

\$15,000 - \$20,000

Gravel (Limestone) for Parking area and walking paths

Corydon Crushed Stone, Corydon Indiana

\$30,000

Excavation work

Digging Retention pond

Moving topsoil and grade work for fields

Moving and spreading mulch

(note: \$7,000 of this work has been done and needs paid. Work was performed late November, 2007)

\$15,000

De-acceleration Lane and Driveway entrance

Curb and Guttering

Asphalt paving per state specs

\$12,000

Soccer Goals

Purchase new goals to install at fields

4 full sided sets @ \$2500 each = \$10,000

5 Small sided sets @ \$2,000 each = \$8,000

Total = \$18,000

Concession Stand

Roofing, electricity, wood, materials, doors, windows, etc...

Total = \$5,000

Miscellaneous

Farm Fence Paint to finish painting fence = \$1200

Weed Killer and sprayer to control weeds = \$500

Trees, Bushes, for re-planting wetland forest area \$500

Telephone poles, netting, equipment rental for installing to keep balls from going into retention pond = \$7500

TOTAL = \$9700

TOTALS

\$18,399.50 (grass seed)

\$1,700.00 (Straw)

\$15,000 (drainage tiles)

\$30,000 (Gravel)

\$15,000 (excavation)

\$12,000 (Entrance & lane)

\$18,000 (Goals/Equipment)

\$5,000 (Concession stand)

\$9700 (Miscellaneous)

\$124,790.50 Total Remaining Expenses

\$124,790.50(remaining cost)

+\$87.982.00(spent)

\$212,772.50 TOTAL COST FOR PHASE 1 & II

**Net-Surfers Soccer Park PHASE III Construction
work and plans**

\$50,000 Irrigation System for entire park fields
\$25,000 Deluxe (portapot) restrooms (2 women,1 mens) portable trailer
\$45,000 Asphalt Paving of parking only if required

Total Phase 3 budget

\$120,000

Note: this is a fairly accurate budget, but not exact. I expect that we can cut corners and knock off several thousands from the estimated expenses that remain for us to complete our park. Our club has saved tens of thousands of dollars by utilizing our own labor and efforts and will continue doing so.

Any question, concerns, or comments are welcome.

Email : Webmaster@net-surfers.net

Or call: Tony Holland (Net-Surfer Park Administrator) 812-267-8478